



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Thursday, 25 September 2014

Time: 6.00 pm

Place: LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Zena West, Constitutional Services Officer, Tel: 0115 8764305
Direct Dial:

<u>AGENDA</u>	<u>Pages</u>
1 APOLOGIES FOR ABSENCE	
2 DECLARATIONS OF INTEREST	
3 MINUTES To confirm the minutes of the last meeting held 29 May 2014	3 - 8
4 AREA COMMITTEE COMMUNITY REPRESENTATIVES Report of Strategic Director of Commercial and Neighbourhood Services	9 - 18
5 UPDATE FROM LEAD ORGANISATION - NG7 (Verbal Update)	
6 NOTTINGHAM CITY HOMES PERFORMANCE UPDATE Report of the Director of Nottingham City Homes	19 - 32
7 HYSON GREEN LIBRARY (Verbal update)	
8 WARD PERFORMANCE REPORT - QUARTER 1 Report of Strategic Director of Commercial and Neighbourhood Services	33 - 58

- 9 ACTION TAKEN UNDER DELEGATED AUTHORITY** 59 - 62
Report of Corporate Director of Community Services
- 10 AREA CAPITAL FUND** 63 - 68
Report of Strategic Director of Commercial and Neighbourhood Services

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at LB31- 32 - Loxley House, Station Street, Nottingham, NG2 3NG on 29 May 2014 from 6.02 pm - 7.16 pm

Membership

Present

Councillor Mohammed Ibrahim (Chair)
Councillor Carole-Ann Jones
Councillor Jane Urquhart
Councillor Alex Ball

Absent

Councillor Toby Neal
Councillor Brian Parbutt (Vice Chair)

Community Representatives and citizens present:

Moby Farrands	Forest Fields Improvement Association and Partnership Council
Bill Husband	Project manager – NG7 TEA
Robert Huskinson	Sherwood and Mapperley Park Neighbourhood Watch Association
Robin Stalvies	Carrington Residents' Association

Colleagues, partners and others in attendance:

Angela Bolton	- Neighbourhood Development Officer
Dan Blake	- SSE Contracting
Sue Foster	- Project Manager, Major Programmes
John Marsh	- Locality Manager
Rav Kalsi	- Constitutional Services

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Mohammed Ibrahim as Chair of the Committee for the municipal year 2014/15.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Brian Parbutt as Vice-Chair of the Committee for the municipal year 2014/15.

3 APOLOGIES

Councillor Toby Neal – other Council business
Councillor Brian Parbutt – non Council business

4 DECLARATIONS OF INTEREST

None.

5 MINUTES

The Committee confirmed the minutes of the meeting held on 20 February 2014 as a correct record and they were signed by the Chair.

6 SSE - NEW LIGHTING SCHEME

Dan Blake from SSE Contracting, delivered a presentation informing the Committee of the consultation process within the street lighting PFI for improvements in Nottingham. The following information was highlighted:

- (a) improvements to the lighting provision in Nottingham began in Dunkirk and Lenton in September 2010 and will include the replacement of approximately 24,000 lamp posts and 11,000 lanterns. The partnership with SSE represents 25 years of capital investment;
- (b) the contract with SSE represents major long term investment and employment in Nottingham and will improve the quality of lighting, road safety, support the Council's initiatives to reduce crime and corporate carbon emissions in the city;
- (c) the design preparation stage includes consultation with trained designers and the lighting has been designed to meet the requirements of the latest British and European Standards and the Council's specification. As a result columns will not always be placed in their original position. In some cases, citizens may have been benefiting from the existing lighting provision on their property, but in ensuring the overall quality of the provision this benefit cannot always be retained. Where columns are relocated, citizens will be able to discuss concerns with designers to ensure that their views are taken into account;
- (d) letters will be dropped to all of those affected advising citizens of what will happen during the construction phase which will include all the relevant contact details. Leaflets are delivered to each property approximately 20 days before work starts on-site with the aim of causing as little disruption as possible;
- (e) citizens are consulted where columns are relocated and given the opportunity to discuss issues with designers. It will be the case that a number of citizens will experience less light exposure to parts of their garden for example but the overall lighting provision will be appropriate and to the Council's specification. Where columns are being altered designers will plan in advance to ensure minimum disruption to bus routes and busy highways;
- (f) the maintenance contract with SSE includes periodic checks of every lighting column every 6 months.

RESOLVED to note the presentation on the consultation process within the Street Lighting PFI.

7 UPDATE ON THE RELOCATION OF HYSON GREEN LIBRARY BUILDING

Sue Foster, Project Manager (Major Programmes) at Nottingham City Council delivered an update on the relocation of the Hyson Green Library building, highlighting the following information:

- (a) the proposal to relocate the facility to the Mary Potter Centre on Gregory Boulevard is currently under public consultation and will allow for longer opening hours and a reception service;
- (b) three wards have been identified as being affected by proposals and leaflets on the proposals have been dropped in Berridge schools and youth centres. The other wards affected by proposals include Arboretum and Radford. By 9 May 2014, 244 responses had been received which indicated that 49% strongly agreed with proposals and 40% disagreed. The discontent is focussed on the impact upon day centre users and those who prefer to historic building currently in use;
- (c) it is planned that proposals will be considered by Executive Board in July 2014 to relocate the library to the Mary Potter Joint Service Centre. It is expected that this will improve the customer experience with modern facilities and provide a single access point for all Council services;
- (d) a number of community organisations have expressed an interest in the current library building but this cannot be pursued until surplus to requirements. The structural integrity of the building is currently being assessed before any decision is made on whether the building can be used again.

RESOLVED to thank Sue Foster for her informative update on the proposed relocation of Hyson Green Library to Mary Potter Joint Service Centre and to request a further update at the next Committee meeting in September 2014.

8 RESPECT SURVEY

RESOLVED to note the content of the Respect Survey and to invite colleagues from Nottingham Crime and Drugs Partnership to the next Committee in September 2014 to answer any further questions.

9 UPDATE FROM LEAD ORGANISATION - NG7

Bill Husband, Project Manager at NG7 presented information on the progress of the lead organisation in supporting grant funding in the area, highlighting the following points:

- (a) a needs assessment was conducted towards the end of the financial year and submitted to the Commissioning Team at Nottingham City Council, although formal feedback on the submission is still outstanding, informal feedback thus far has been positive. There does not appear to be any compelling argument to change priorities at this stage;

- (b) additional funding has been sourced through youth contracts for 18-24 year olds across the city which has had a big impact for those unemployed. This has been progressed in partnership with Nottingham and Nottinghamshire Futures, Nottingham City Council and Jobs Centre Plus;
- (c) work is ongoing to progress the digital inclusion and to develop internet access in a number of areas within community centres. This will enable citizens to apply online for vacancies, benefits and funding.

RESOLVED to thank Bill Husbands for his informative update and to note its content.

10 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)

John Marsh, Locality Manager at Nottingham City Council, provided information on environmental submissions from Nottingham City Homes (NCH) which included the installation of a new metal fence within the car park area at Springfield Street, New Basford for £1,374.16.

RESOLVED to approve the cost of a new metal fence with the car park area at Springfield Street, New Basford, to prevent fly-tipping and unauthorised access for local residents, at a cost of £1,374.16.

11 WARD PERFORMANCE REPORT - QUARTER 4

John Marsh, Locality Manager at Nottingham City Council, presented the item updating the Committee on key issues and themes across both Berridge and Sherwood, highlighting the following information:

- (a) crime is up overall by 1% in Berridge for the year to date and up 24% in Sherwood year to date. During quarter 4 there was an increase of 41 crimes compared to quarter 4 2013;
- (b) the cleanliness index score for Berridge for quarter 4 is 93% compared to the target of 86%. Year to date, there has been an improvement of 4% compared to the same period last year;
- (c) for April 2014, the cleanliness index for Berridge was 96% compared to 94% for Sherwood. In April 2014, there were 76 fly-tipping incidents in Berridge compared to 22 in Sherwood. Of the incidents in Berridge, 86% were removed within 48 hours and 74% of the incidents in Sherwood were removed within 48 hours. Throughout April 2014, there were 21 graffiti incidents on Berridge and 3 in Sherwood, which included one offensive incident.

RESOLVED to thank John Marsh for the informative update and note the content of the ward reports.

12 ACTION TAKEN UNDER DELEGATED AUTHORITY

John Marsh, Locality Manager at Nottingham City Council, presented the item updating the Committee on decisions made under delegated authority in the local community.

RESOLVED to

- (1) note the new Councillor ward allocation for 2014-15;**
- (2) note the actions taken under delegated authority, as follows:**

<u>Berridge ward</u>	<u>Cost (£)</u>
Electrical work	2000
Equipment for courses	1081
Community engagement	500
Paint for bins	30
Sumac Youth Group	1484
Poplars park opening	250
Allocation 2013/14	15,000
Decommitted funds	6070
Total available allocation 2013/14	21,070
Allocated funds (spend and unspent)	14,875
Allocation 2014/15	15,000
Uncommitted balance as at 15/05/14	21,195

<u>Sherwood ward</u>	<u>Cost (£)</u>
Sherwood Art Week storage cost contribution	360
Contribution towards electronic and music equipment	500
Committed unspent balance brought forward 2012/13	3,283
Uncommitted balance brought forward 2012/13	1,906
Allocation 2013/14	15,000
Total available allocation 2013/14	20,189
Allocated funds (spend and unspent)	15,989
Allocation 2014/15	15,000
Uncommitted balance as at 14/10/13	19,200

13 AREA CAPITAL FUND

RESOLVED to

- (1) note the available remaining balances of £46,243 (Berridge) and £95,583 (Sherwood);**
- (2) approve the following schemes for the Berridge ward:**

<u>Location</u>	<u>Type</u>	<u>Cost (£)</u>
Hucknall Road	Installation of “Keep Clear” markings on junction with Glendon Drive	1,200
Radford Road side roads	Traffic Regulation Order	5,500
Weardale / Teesdale Road	Road marking	850
Peppers Green	Improvements	2,002

- (3) approve the following schemes for the Sherwood ward:**

<u>Location</u>	<u>Type</u>	<u>Cost (£)</u>
Edwards Lane	Feasibility study for pedestrian crossing	2,000
Sherwood Avenue	Plane out and resurface of carriageway	15,868
Pirate Park	Redevelopment	10,000

14 FUTURE MEETING DATES

RESOLVED to meet at 6.00 pm on the following Thursdays:

2014

**25 September
20 November**

2015

19 February

Berridge & Sherwood Area Committee – 25 September 2014

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Andy Vaughan andy.vaughan@nottinghamcity.gov.uk	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk Beth Hanna Neighbourhood Development Officer – Berridge Ward 0115 8838466 beth.hanna@nottinghamcity.gov.uk Debbie Royle Neighbourhood Development Officer – Berridge Ward 0115 8838468 debbie.royle@nottinghamcity.gov.uk Angela Bolton Neighbourhood Development Officer – Sherwood Ward 0115 8838476 angela.bolton@nottinghamcity.gov.uk Leigh White Neighbourhood Development Officer – Sherwood Ward 0115 8838477 Leigh.white@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Berridge and Sherwood Wards onto the Area 5 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		

Recommendation(s):

1	To note the appointments of Area Committee Community Representatives from the Berridge and Sherwood Wards as highlighted in Appendix 2, to the Area Committee for the municipal year 2014/2015.
----------	---

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 5 Committee for the municipal year 2014/15 were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

This page is intentionally left blank

Area Committee Community Representatives

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.

- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.

- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

This page is intentionally left blank

Area Committee Community Representatives
Appendix 2

<u>Organisation</u>	<u>Name</u>
Carrington Tenants and Residents Group	Robin Stalvies
Punjabi Community Group	Safdar Azam
Partnership Council	Ruth Greenburg
New Arts Exchange	Melanie Kidd

This page is intentionally left blank

BERRIDGE AND SHERWOOD AREA COMMITTEE
25 SEPTEMBER 2014

Title of paper:	Nottingham City Homes Performance Update	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Lynn Standen Tenancy and Estate Manager lynn.standen@nottinghamcityhomes.org.uk 0115 833 8233 Paul Howard Tenancy and Estate Manager paul.howard@nottinghamcityhomes.org.uk 0115 883 8232	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The performance report provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes (NCH).		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories and positive publicity 		
Recommendation(s):		
1	To note and comment on the NCH performance update in Appendices 1 and 2.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The NCH performance update provides a descriptive and statistical picture of what is happening at an area level so that the Area Committee and Community Representatives can comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 It also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The performance update has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 NCH has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The performance update helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision to have a NCH representative attend Area Committee, it was decided to provide the performance update report.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

NCH performance update – appendix 1



Presented by: Lynn Standen/ Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Decent Homes 2014-15 is the final year of the Nottingham Decent Homes programme. Constructor partners Keepmoat and Bullock continue to improve kitchens and bathrooms where required. Single glazed windows continue to be replaced as we gain access as well as heating systems being upgraded.</p> <p>Week commencing 7th July a letter is being sent to customers who have previously refused the improvement work or not allowed us access. The letter asks them contact Nottingham City Homes so we can plan the improvement work by end March 2015. After March 2015 a Maintaining Decency programme will continue to ensure properties meet the Nottingham Decent Homes Plus Standard.</p> <p>Door replacement programme All wooden doors will be replaced during financial year 2015-16 subject to access.</p> <p>Slate Roof Replacement Slate roofs across the City are being replaced there are 167 in the Sherwood and Berridge areas. Tenants have been invited to an information event and will be contacted prior to work commencing.</p> <p>Programmed fencing & guttering programme for 2014-15</p>	Information

		<p>Berridge - May/August/November/February Sherwood - June/September/December/March</p> <p>Winchester & Woodthorpe Courts Lift Replacement The primary outcomes of the lift replacement programme are to make reaching the flats more accessible for tenants and leaseholders. Currently the two lifts stop at alternate floors so if one lift is out of order residents needs to climb stairs. The replacement of the two lifts will see both lifts stopping at all floors thereby providing more access for our tenants. Work commenced in January 2014 and is due to be completed November 2014 across both sites.</p> <p>HIMOs Refurbishment of the houses of multiple occupation (HIMOs) including decent homes of kitchen and bathroom replacement, new windows and doors. Communal areas to be decorated. We are working with the Allocations team to help tenants find alternative accommodation during the extensive refurbishment. There is just one in the Sherwood area that NCH manage.</p>	
2	Area Regeneration and Environmental Issues	<p>There are currently no plans for demolition or new build in the area.</p> <p>Replacement of wooden benches and the large central tree in the communal area as part of an environmental improvement scheme at Collin Green has improved the visual appearance of the area.</p> <p>Springfield Street- approved environmental scheme in May 2014to add additional fencing to car park area to improve security.</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p>The newly re-formed Tenant & Leaseholder Congress(TLC) held its first meeting 29 January 2014. Membership consists of Chairs from each of the customer panels and NCH representatives from within the Area Committee areas ensuring good representation from neighbourhoods to higher level</p>	Information







		<p>involvement within the decision-making processes at NCH. (Area 5 position is currently vacant – more details contact Tenant & Leaseholder Team on 0115 9157380.)</p> <p>TLC have so far discussed and/or influenced such matters as Rent Setting and the Responsible Tenant Reward Scheme; New Repairs Agreement; Proposed Service Review Programme 2014-15; Tenants Conference – September 2014</p> <p>TLC and NCH Board meet on a quarterly basis and are developing new ways to work effectively together. Shared objectives include: jointly supporting the delivery of the Tenant & Leaseholder Involvement Strategy and the Corporate Plan; To link tenant involvement and the Board and to ensure tenants' and leaseholders' interests are at the heart of the organisation; to ensure transparency and accountability of decision making on behalf of tenants and leaseholders through sharing information and collaborative working.</p>	
4	Tenant and Residents Associations updates	<p>WinWood TRA had a fantastic turn out for the AGM on 10th June (25 tenants plus 6 staff members) with 8 new committee members joining the current committee.</p> <p>ELETRA are planning an annual fun day on Thursday 7th August- to be supported by Kirsty McKeown and Maureen Birkin (HPM)</p> <p>Joint working has been taking place between NCH, NCC and police to set up a first meeting of a Sherwood Community group on the 2nd July- focussing on a communal gardening project. The Housing Patch Manager, Angela Gould has been pivotal in setting up this group. Opportunity for the group to become a TRA to be explored at the first meeting.</p>	Information
5	Area Performance Figures	See appendix 2 attached	X



6	Good news stories & positive publicity	<p>'you said we did'</p> <p>The replacement of the passenger lifts at Winchester & Woodthorpe Courts is a positive step forward and was requested for and supported by the residents despite the disruption as they used to frequently breakdown ,</p> <p>A recent visit by the new Ace Inspectors resulted in an indicative visual 4 star estate rating and they were very complimentary of the appearance of the ward.</p>	Information
---	--	--	-------------

NCH Performance Update – appendix 2









Generated on: 17 July 2014

AC5-1 Anti-social behaviour





Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	75%			84.78%	78.92%	Second interventions required on 2x gardens cases and third intervention required on extremely high profile asb case that was resolved to customers satisfaction
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	94.74%			100%	100%	Pi below target for this month as 1 case out of the 10 was unresolved. The case involved a customer who by their own choice and despite multiple efforts and support on our part withdrew from the process and refused to co-operate any further. It was not therefore possible to reach a final resolution and therefore it was only logical to code the case as unresolved. This is a rare occurrence and has not happened before in the previous 24 months.
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		14			144	144	Number of new cases remains around yearly average

<p>Tenant satisfaction with the ASB service - Central region</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>	8	7.8			7.8	6.95	<p>trend is improving but more work to be done to reach target; customer care is paramount issue and is constantly reinforced through one to ones</p>
--	---	-----	---	---	-----	------	---







AC5-2 Repairs

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.37%			96.68%	92.72%	
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.18%			96.85%	90.04%	
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.57%			96.65%	93.31%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	8.81			8.78	8.64	June-2014 Performance is just under target and work continues to analyse VMS feedback to improve service and performance.







AC5-3 Rent Collection

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.25%			100.02%	100.21%	<p>Whilst this indicator is still not achieving the target set it is showing a steady improvement month-on-month and is ahead of the same point last year (97.45%). Factors affecting performance are still issues with the new cash receipting system which has resulted in several periods of down time when cash has not been taken. We are also still waiting for the remainder of the DHP payments to be made onto accounts.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.75%			0.74%	0.55%	<p>There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.</p>







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - Sherwood & Berridge <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	43.41			43.55	41.91	
Average void re-let time (calendar days) – Berridge Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i>	25	54			14.14	15.29	
Average void re-let time (calendar days) – Sherwood Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	42.75			46.67	48.59	







AC5-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		13			15	16	
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			1	1	
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		13			14	15	

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Sherwood & Berridge</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			6	14	
<p>Number of empty properties awaiting decommission – Berridge ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			4	11	
<p>Number of empty properties awaiting decommission – Sherwood Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			2	3	

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95%			94.6%	95.95%	Sustainability level is above target and has remained at this level for calendar year
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	100%			80%	90%	Sample size is very low which affects the overall percentage-4 out of 5 properties sustained
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.74%			95.65%	96.88%	

BERRIDGE AND SHERWOOD AREA COMMITTEE – 25 SEPTEMBER 2014

Title of paper:	WARD PERFORMANCE REPORTS - QUARTER 1	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Leigh White – Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward Priorities • Community Engagement • Finance • Safer theme – Crime and Anti-Social behaviour (ASB) • Neighbourhood theme – Environmental issues and Housing • Working theme – Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities 		

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDOs):

Ward: Berridge

NDOs: Debbie Royle and Beth Hanna

Ward Data is given for Quarter 1 (April – June 2014). Data is compared with the same time frame in 2013.

Ward Priorities: Berridge Ward Priorities for August 2014-November 2014 can be seen on the front page of the appendices. These priorities will be reviewed quarterly.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. We coordinated a successful Community Event for the Roma Community in June which has led to further community sessions and hopefully a community group, and a Berridge Community Festival in September, where the Councillors funded a Community Chest to be allocated to community groups.

Crime:

Crime is the same in Berridge for the year to date with a total of 765 being reported.

Anti Social Behaviour (ASB):

Year to date ASB in the ward has increased by 21% with 73 more ASB incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has increased by 8% with 7 more incidents reported.

Cleanliness:

The index score for Berridge for Quarter 1 is 90% compared to a Neighbourhood Target of 86%. This is a decrease of 4% compared to last year.

Graffiti Reports:

28 incidents were reported YTD, compared to 134 the previous year. This is a decrease of 79%.

Flytipping:

251 incidents were reported YTD compared to 307 the previous year. This is a decrease of 18%.

Unemployment Rate:

Unemployment has fallen YTD by 15% from 4781 to 4081.

Deliberate Fires

YTD there were 6 more fires (14 compared to 20) than the previous year – this represents an increase of 43%.

Ward: Sherwood

NDOs: Leigh White and Angela Bolton

Ward Data is given for Quarter 1 (April – June 2014). Data is compared with the same time frame in 2013.

Ward Priorities:

The Ward Priorities have been updated following a review. The following priorities have been removed for the following reasons:

- Ensure a closing working relationship with Police and other partners to reduce crime. This has been removed as Neighbourhood Action meetings are held monthly and are an integral part of our work.
- Ensure Edwards Lane and Sherwood Estate remain 3 star estates – Removed as this is an integral part of NCH's work.
- Parking on roads around City Hospital – removed as Edwards Lane is now pay and display and surveys and consultations for Costock Avenue showed that there isn't an agreeable solution that could be reached.
- Form a Changemakers Team and support healthy lifestyle ideas in the area – removed as the Changemakers Team aren't operating currently and a priority around Cardiovascular disease is more specific whilst still encompassing health lifestyle ideas.

The new/refreshed priorities can be seen in the Sherwood Ward report.

Community Engagement:

NDOs have organised 3 ward walks in different parts of the ward. Edwards Lane Community Association held a really successful Fun day during Summer and both Sherwood Art Week and the Sherwood Festival were very well received. NDO's and NCH are supporting tenants and residents to set up Sherwood estate TRA which has had its first 2 meetings. We have worked with Transition Sherwood to develop a new community garden – land is secured and plans are underway for designed the garden.

Crime:

Crime overall is up 7% in Sherwood for the year to date which is a 17% decrease from Quarter 4. During Quarter 1 there was an increase of 24 crimes compared to Quarter 1 in 2013. Crime has risen not just in Sherwood but within the City overall. We are working with the Neighbourhood Police Team to improve the situation and these figures are broken down and analysed further to determine what strategies and packages can be put in place to reduce crime.

ASB:

Year to date ASB has increased by 13%. However, for Quarter 1, there has been a decrease of 15%. There were 140 incidents compared to 124 last year.

Criminal Damage

Criminal Damage is up 47% year to date, there were 14 more incidents during Quarter 1 than in the same period last year – 44 in total

Theft

Theft is one of the Central Locality Targets. Year to date theft has decreased by 4%.

Violence

Violence is another Central Locality Target. Year to date there has been an increase of 33% which is a 37% decrease from Quarter 4. Nottingham Prison is situated in Sherwood Ward and therefore some of the incidents have taken place within the prison. They have also changed their reporting methods which has resulted in the increase of reports. The Prison now have a Prison Investigation Officer in post who will work with the police to try and decrease the number of incidents.

Dwelling Burglary

Dwelling burglary is the third Central Locality Target. Burglary has seen a decrease of 16%. Several burglaries are 'opportunistic' burglaries and have taken place as doors and windows have

been left open. Neighbourhood Alert is used to encourage residents to keep their property secure.

Cleanliness:

The index score for Sherwood for the year to date is 87 which is 5 less than last year but still exceeding the target. (The expected cleanliness score is 86).

Graffiti Reports:

There has been a decrease of 57% for graffiti year to date. There were only 10 incidents compared to Quarter 1 in 2013.

Fly Tipping:

Fly tipping has increased by 33% during Quarter 1. We are launching a campaign to raise awareness and collating evidence from fly tips to either warn or prosecute those who fly tip.

Unemployment

During Quarter 1, Unemployment has decreased by 21%. In Quarter 1 in 2013 1644 Sherwood residents were out of work. This year, the figure has fallen to 1291.

Recommendation(s):

1	To note the key information from the Ward Performance Reports for April 2014.
----------	---

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

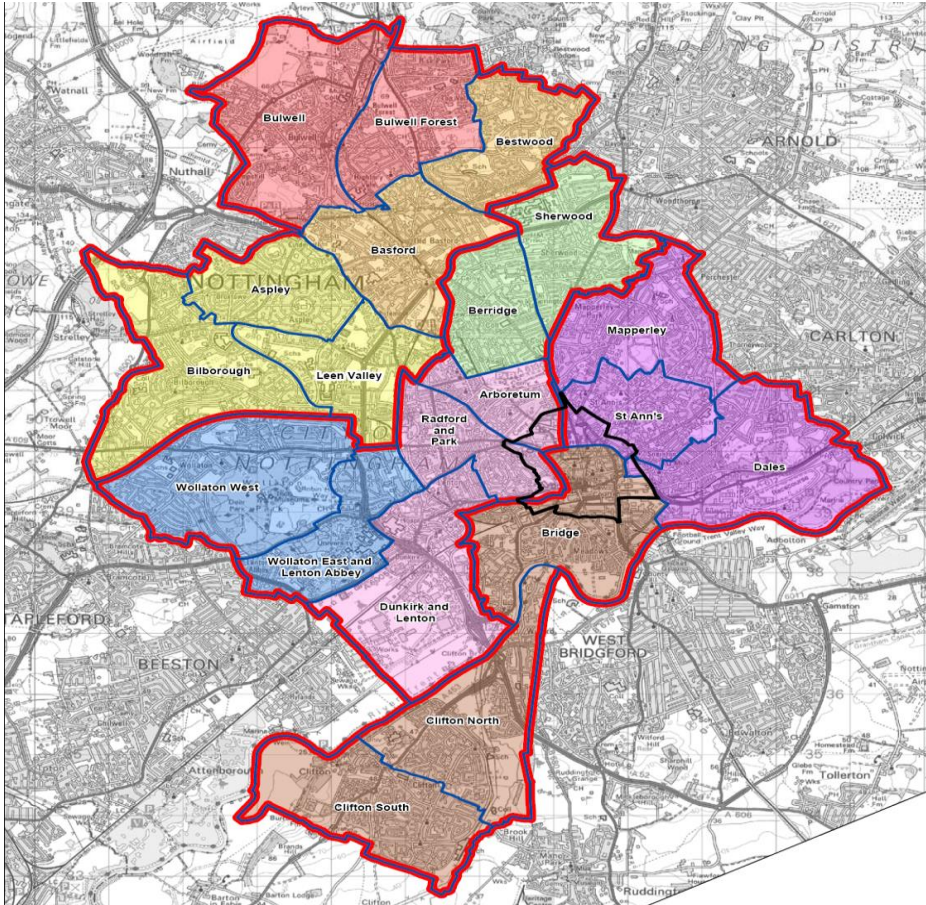
7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

This page is intentionally left blank



**Berridge
Area Committee Report**

Ward Priorities – August 2014

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>Making public spaces safe and open to all to use and enjoy.</p> <p>Create a response to specific issues.</p>	<ol style="list-style-type: none"> 1. Tackle ASB, develop targeted youth provision and publicise diversionary activities. 2. Development of local parks 3. Work with Fire Safety, Road Safety and others where necessary. 4. Coordinate a Central Locality Domestic Violence Forum and action plan. 	<ol style="list-style-type: none"> 1. Youth provision action plan linked to Youth Providers Forum. Co-ordinated youth provision promoted in the Ward. 2. Improvements to Peppers Garden, Chard St, Poplars Park, Hedley Villas. 3. Road Safety schemes being implemented eg, Haydn Rd. <p>Fire safety promotion at key locations.</p> <ol style="list-style-type: none"> 4. Domestic Violence action plan including training and awareness campaign. 	<p>NDOs, FCT</p> <p>Parks</p> <p>Highways</p> <p>Fire&Rescue</p> <p>NDOs, FCT, Police, CDP and others</p>
Neighbourhoods	<p>Improve street cleanliness in the ward.</p> <p>Encourage pride in the neighbourhood.</p> <p>Support community facilities, activities and community engagement in the ward</p>	<ol style="list-style-type: none"> 1. Monitor progress of actions at monthly Neighbourhood Action Team meetings around scrap metal issues, fly tipping hotspots, bins on the street, contaminated bins and accessing alleyways. 2. Gate lock scheme. 3. Develop translated material for key messages. 4. Ward Walks, Local Action Group meetings and consultations to identify issues and engage residents in problem solving. 5. Councillors Ward Budget supports community activities. 6. A consortium of local groups to bid to manage Forest Fields Community Centre. Work to develop community usage of facility. 	<ol style="list-style-type: none"> 1. Improved cleanliness and partnership working between CPOs, City Services etc. regarding fly tipping/scrap metal issues, bins etc. <p>Contaminated bins 3 stage procedure implemented.</p> <ol style="list-style-type: none"> 2. The lock changing process is being reviewed. 3. New translated material to be promoted. 4. Regular Ward Walks and Local Action Group meetings held, issues identified and resolved. Consultations re road safety schemes, park developments and Hyson Green Library relocation. 5. A range of community provision funded. 6. Ongoing . Berridge Community Festival to be held on 13th September. 	<p>NOMs</p> <p>CPOs</p> <p>Environmental Health</p> <p>Councillors</p> <p>City Services</p> <p>NDOs</p>

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods		7. Developing work with Roma Community.	7. Roma community event and better integration and awareness of issues and key messages.	
Families	<p>Improve/increase youth provision in the area.</p> <p>Improve the health and well being of families, children and young people.</p>	<p>1. Councillor budgets prioritised to support youth projects.</p> <p>2. Youth Providers forum meet for strategic coordination between youth providers in the area including area based grants.</p>	<p>1. Youth provision funded eg, Summer activities.</p> <p>2. Youth Providers forum are coordinating youth provision in the area, identifying gaps, and responses. Activities to be promoted via newsletter, face book etc.</p> <p>3. Health info promotes. DV training being organized.</p>	<p>FCT Councillors NDOs NG7</p>
Health	<p>Improve/increase green spaces in the ward.</p> <p>Identifying the health issues in the area – domestic violence and binge drinking.</p>	<p>1. Monitor and refurbish parks and open spaces where necessary.</p> <p>2. Support and encourage initiatives to improve health.</p>	<p>Councillors funding DV action plan Mental Health awareness training planned Ensuring support for health issues are addressed at community events.</p>	<p>Parks Councillors NDOs Health</p>
Working	<p>Ensure there are job and training opportunities.</p> <p>Ensure that there is accessible debt management support and advice</p>	<p>1. Signpost to groups and agencies and send job and training opportunities information to all community groups and associations.</p> <p>2. Develop a Traders Association with Berridge Rd traders and identify ways of promoting the shopping area.</p> <p>3. Councillors have funded both Hawa Women's Network and the Law Centre to give support and advice.</p>	<p>1. NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic Development and NG7 re the Youth Contract scheme to engage young people in training and employment opportunities.</p> <p>2. Meetings with traders and actions implemented including improving signage, contributing to a shopping directory and environmental improvements.</p> <p>3. Provision for local people.</p>	<p>NDOs Employment and Skills Berridge Road Traders</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Sherwood Rise (Haydn Rd- Gregory Boulevard)	Wednesday 21 st May 6-7.30pm	Corner of Haydn Rd and Nottingham Rd
New Basford (Northgate – Valley Rd)	Wednesday 18 th June 6-7.30pm	Corner of Northgate and Nottingham Rd
Forest Fields (Leslie Rd – Radford Rd)	Wednesday 16 th July 6-7.30pm	Corner of Leslie Rd and Berridge Rd
Sherwood Rise (Haydn Rd- Valley Rd)	Wednesday 13 th August 6-7.30pm	Corner of Nottingham Rd and Haydn Rd
New Basford (Northgate – Beech Ave)	Wednesday 10 th September 6-7.30pm	Corner of Northgate and Nottingham Rd

Community Meetings and Events

Group	Date	Venue
Local Action Group	Wednesday 28 th May 6-7.30pm	John Quinn Court, New Basford
Roma Community Event	Saturday 28 th June 2014 1pm-4pm	Hyson Green Youth Club
Local Action Group	Wednesday 9 th July 6.30pm-8pm	Polish Centre, Sherwood Rise
Local Action Group	Wednesday 3 rd September 6.30pm-8pm	Forest Fields Community Centre, Sturton St
Berridge Community Festival	Saturday 13 th September 12-4pm	Forest Fields Community Centre, Sturton St

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Thursday 18 th September 10.30-12	Hyson Green
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 1 st October 6pm-7.30pm	New Basford Venue tbc
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 8 th October 10.30am-12	Forest Fields (Leslie Rd – Sherwood Rise)
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 5 th November 10.30am - 12	Sherwood Rise (Haydn Rd –Gregory Boulevard)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 12 th November 6.30pm-8pm	Sherwood Rise Venue tbc

Finance

Ward Councillor Budgets

Total Amount allocated this period £5345

Budget Remaining Unallocated £6195 + £15,000 (2014/15 allocation)

Area Capital Fund

Total Amount allocated this period £39,545*

Budget Remaining Unallocated £13,688 (*increased due to decommitments*)*

*Subject to scheme approvals at Area Committee

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period:

Remaining unallocated: £5,861.75

SUMMARY PERFORMANCE REPORT

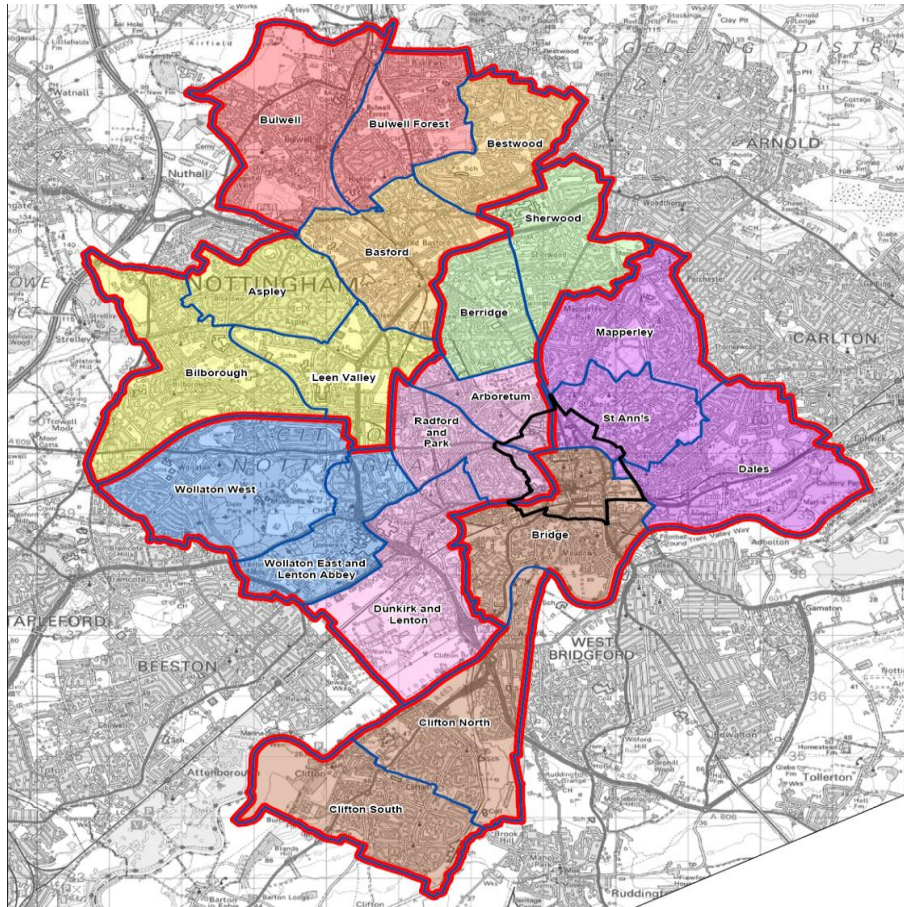
AREA 5 : Quarter 1

Berridge

Area 5 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	90	97	7	8%	90	97	7	8%
	Theft	264	224	-40	-15%	264	224	-40	-15%
	Violence	144	160	16	11%	144	160	16	11%
	Dwelling Burglary	59	66	7	12%	59	66	7	12%
	All Crime	765	765	0	0%	765	765	0	0%
	ASB	347	420	73	21%	347	420	73	21%
	Deliberate Fires	14	20	6	43%	14	20	6	43%
<i>Average Qtrly score</i>	Cleanliness Score	94	90	-4	-4%	94	90	-4	-4%
	Graffiti	134	28	-106	-79%	134	28	-106	-79%
	Fly-Tipping	307	251	-56	-18%	307	251	-56	-18%
	Dog Fouling	65	241	176	271%	65	241	176	271%
	Unemployment	4781	4081	-700	-15%	4781	4081	-700	-15%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Berridge	Criminal Damage	60	53	-7	-12%	60	53	-7	-12%
	Theft	115	81	-34	-30%	115	81	-34	-30%
	Violence	89	87	-2	-2%	89	87	-2	-2%
	Dwelling Burglary	34	45	11	32%	34	45	11	32%
	All Crime	419	395	-24	-6%	419	395	-24	-6%
	ASB	223	280	57	26%	223	280	57	26%
	Deliberate Fires	12	9	-3	-25%	12	9	-3	-25%
<i>Average Qtrly score</i>	Cleanliness Score	95	92	-3	-3%	95	92	-3	-3%
	Graffiti	111	18	-93	-84%	111	18	-93	-84%
	Fly-Tipping	243	166	-77	-32%	243	166	-77	-32%
	Dog Fouling	50	130	80	160%	50	130	80	160%
	Unemployment	3137	2790	-347	-11%	3137	2790	-347	-11%

This page is intentionally left blank



Sherwood Area Committee
Report – Quarter 1

Ward Priorities

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Safer	Shop Theft	Regular patrols Intelligence on prolific offenders collected Work with businesses	Police have been working with the larger shops to change their lay out to reduce theft. Regular police surgeries are taking place	Police
	Violence	Analyse figures to determine where the violence is taking place Improve work with the prison to reduce violence Review pub licenses	A Prison Investigation Officer has now been appointed at Nottingham Prison. Hotspots are being identified	Police
	Ensure the Police Contact Point is open in Sherwood district centr	Open contact point	Contact point open – Complete	Police
	Grass and bin fires on Edwards Lane	NCH, Police and Fire Service to work closely on prevention	All partners aware of hotspots - Ongoing	Fire Service

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Families	The development of Valley Road Park, Pirate Park and Peggy's Park	WREN bids for Valley Road and Pirate Park Liaise with NCH to raise funds for Peggy's Park	Wren bid for Valley Road was successful – work should start shortly Pirate Park Wren bid has been submitted and we are awaiting the outcome. Meeting arranged to discuss funding for Peggy's Park	Parks Department NDOs NCH
	Increase the take-up of the 2 year early learning funded places	Publicity campaign to raise awareness	Publicity campaign to raise awareness and eligibility	Children and Families Team
	Protect and look to extend Library services in Sherwood	Library to increase range of activities	Activities increased - Ongoing	Libraries
	Improve youth and play facilities and activities in area and support the re-use of Sherwood Children's Centre	Continue existing provision and support more which fills the gaps	New sessions are taking place at Edwards Lane Community Centre. Support given to groups	Communities and Families Lead Organisation

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Neighbourhoods	Champion local events and facilitate community events like Sherwood Arts Week	Sherwood Arts Week 2015. New events for 2015 Identify a committee to support new events.	At least two new events Community events are currently being planned for 2015.	NDOs Community
	Dog Fouling near to Haydn School	Involve school / CPO targeted project	Regular FIDO visits Ongoing. Looking to increase FIDO visits by training additional members of staff	Neighbourhood Services CPOs
	Monitor known fly tipping sites	Involve residents and businesses	Raising awareness through social media. Evidence gathering for prosecution of prolific offenders Aim is to be as clean as the City Centre	Env Health CPOs
	Set up Sherwood Estate Tenants and Residents Association	Advertise and promote group to raise interest	2 meetings have been held and a third is to be arranged so that a committee can be elected	NDOs NCH
Health	To raise awareness of Domestic Violence	To make sure that leaflets and information are available in all public places	Packs are being made up to be distributed	NDOs Health
	To decrease cardiovascular disease	To promote healthy lifestyle changes and activities	Healthy walks and runs are currently taking place on Forest Rec and Woodthorpe Park	NDOs Health NCH

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Working	Youth Unemployment	Childrens Centre and Childrens Services to offer support along with the lead organisation	Lead org have funding to support youth unemployment apprenticeships and employment opportunities	Lead Organisation Community and Families
	Support Sherwood district shopping centre	Sherwood Craft Market Sherwood Art Week / Festival involving local businesses Keep it in Carrington and Keep it in Sherwood campaigns	Meeting arranged for September to support businesses working more closely together	NDO Markets and Fairs

Community Engagement

Ward Walks taken place during May – September 2014

Area/Estate	Date/Time	Meeting Point
Edwards Lane Estate	3 rd June – 4.30pm	Alderton Road
Caledon Road - Burlington Road	2 nd July - 4.30pm	Caledon Road/Hucknall Road
Winchester Street – Private Road	2 nd September – 4.30pm	Winchester Street car park

Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Sherwood Estate T&R Group (NEW)	6 th August 2014	Sherwood Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

Events Delivered

Event	Lead Partners	Date/Time	Venue
Sherwood Festival 2014	NCC	28 th June, 12-6pm	Woodthorpe Park
Sherwood Art Week – delivered by local residents	SAW Committee	21-30 th June	Various
Summer Fun day – delivered by ELETRA	ELETRA	7 th August 2014	Edwards Lane Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Winchester Street – Elmswood Gardens	NDOs / Neighborhood Police Team / NCH	7 th October, 4.30pm	Meet corner of Elmswood Gdns and Mansfield Road
Leader Listens – An opportunity to celebrate achievements in Sherwood and speak with Cllr Jon Collins	Leader, NDOs	20 th October 5pm Ward Walk 6-7.30pm Meeting	Ward Walk tbc Meeting – Sherwood Community Centre
Ward Walk – Carrington	NDOs / Neighborhood Police Team / NCH	6 th November, 9.30am	Meet corner of Church Drive and Mansfield Road

Finance

Ward Councillor Budgets

Total Amount allocated this period £3,800

Budget Remaining Unallocated £15,400

Area Capital Fund

Total Amount allocated this period £21,540*

Budget Remaining Unallocated £76,043*

*subject to the two new schemes being approved today.

Others – Section 106, NCH Environmentals, Other Funding

None this period

SUMMARY PERFORMANCE REPORT

AREA 5 : Quarter 1

Berridge and Sherwood

Area 5 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	90	97	7	8%	90	97	7	8%
	Theft	264	224	-40	-15%	264	224	-40	-15%
	Violence	144	160	16	11%	144	160	16	11%
	Dwelling Burglary	59	66	7	12%	59	66	7	12%
	All Crime	765	765	0	0%	765	765	0	0%
	ASB	347	420	73	21%	347	420	73	21%
	Deliberate Fires	14	20	6	43%	14	20	6	43%
<i>Average Qtrly score</i>	Cleanliness Score	94	90	-4	-4%	94	90	-4	-4%
	Graffiti	134	28	-106	-79%	134	28	-106	-79%
	Fly-Tipping	307	251	-56	-18%	307	251	-56	-18%
	Dog Fouling	65	241	176	271%	65	241	176	271%
	Unemployment	4781	4081	-700	-15%	4781	4081	-700	-15%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Sherwood	Criminal Damage	30	44	14	47%	30	44	14	47%
	Theft	149	143	-6	-4%	149	143	-6	-4%
	Violence	55	73	18	33%	55	73	18	33%
	Dwelling Burglary	25	21	-4	-16%	25	21	-4	-16%
	All Crime	346	370	24	7%	346	370	24	7%
	ASB	124	140	16	13%	124	140	16	13%
	Deliberate Fires	2	11	9	450%	2	11	9	450%
<i>Average Qtrly score</i>	Cleanliness Score	92	87	-5	-5%	92	87	-5	-5%
	Graffiti	23	10	-13	-57%	23	10	-13	-57%
	Fly-Tipping	64	85	21	33%	64	85	21	33%
	Dog Fouling	15	111	96	640%	15	111	96	640%
	Unemployment	1644	1291	-353	-21%	1644	1291	-353	-21%

BERRIDGE AND SHERWOOD AREA COMMITTEE 25 SEPTEMBER 2014

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	John Kelly – Director of Communities	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Debbie Royle Neighbourhood Development Officer - Berridge Ward 0115 8838468 - debbie.royle@nottinghamcity.gov.uk Beth Hanna Neighbourhood Development Officer - Berridge Ward 0115 8838466 - beth.hanna@nottinghamcity.gov.uk Angela Bolton Neighbourhood Development Officer - Berridge Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk Leigh White Neighbourhood Development Officer - Berridge Ward 0115 8838477 - leigh.white@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 2013/2014. A further £15,000 per ward has been approved for 2014/2015. A proportion of uncommitted funds from 2013/2014 has been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

**Action Taken Under Delegated Authority – Ward Allocations
Appendix 1**

Berridge Ward Budget Allocations 2014/15 Councillors Ibrahim, Jones and Neal between 16 May 2014 – 25 September

Item	Recipient	Date Agreed	Total
Young peoples activities	Muslim Community Organisation	14.5.2014	£270
Rent	Hawa Women's Network	14.5.2014	£1000
Training course	Seeds Foundation	21.5.2014	£1280
Roma event and training	Internal	22.5.2014	£1000
Hyson Green Cultural Festival	Hyson Green Cultural Festival	21.5.2014	£1000
Sumac Youth Group	Robin Hood Solidarity Group	4.6.2014	£1000
Berridge Rd hanging baskets	Internal	4.6.2014	£640
Planter	Edible Ave	4.6.2014	£294
Berridge Community Funding Chest	Local organisations TBC	4.6.2014	£1000
Parking signs	Internal	2.7.2014	£320
Berridge Community Festival	Internal	2.7.2014	£600
Items for setting up project	Chaya	2.7.2014	£250
Environmental Actions	Internal	4.6.2014	£500
Soft balls police project	Internal	2.7.2014	£100
Cook and eat sessions	Punjabi Community Centre	August 2014	£1000
		<i>TOTAL THIS PERIOD</i>	<i>£10,254</i>

Page 61

Allocation 2014/15	£15,000
Unspent Balance b/fwd 2013/14	£6,445
Total Available Allocation 2014/15	£21,445
Allocated Funds (Spent and unspent)	£15,504
Uncommitted balance as at 15/5/14	£5,941

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2014/2015 Councillors Ball, Parbutt and Urquhart – 16 May – 15 September 2014

Item	Recipient	Date Agreed	Total
Greenhouse with disabled access	Harpenden House	21 st May 2014	£500
Contribution towards a log cabin refurbishment	Jason Spencer Trust	21 st May 2014	£500
Edwards Lane Summer School	Edwards Lane Community Association	21st May 2014	£500
New sheds	Sherwood Playgroup	21 st May 2014	£1300
Contribution towards a Bothy	Bagthorpe Gardeners	July 2014	£500
Christmas Light Switch on 2014	Various	11 th September 2014	£500
		GRAND TOTAL	£3800

Committed Unspent Balance b/fwd 2012/2013	£3,283
Uncommitted Balance b/fwd 12/13	£1,906
Allocation 2013/2014	£15,000
Total Available Allocation 2013/14	£20,189
Allocation 2014/2015	£15,000
Allocated Funds (Spent and unspent)	£19,789
Uncommitted balance as at 13/09/14	£15,400

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

BERRIDGE AND SHERWOOD AREA COMMITTEE – 25 SEPTEMBER 2014

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer 0115 8838476 Angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468, Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – Beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson – Projects Officer, Highways Development	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of

life for local people. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to buildings.

- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 There are no financial implications arising from this report.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

Berridge Area Capital 2013 - 2015 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204		Yes	Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Carriageway	Approved November 2013	£16,968		Yes	Resurfacing of the carriageway on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes*

£147,172

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Retford Road / Valmont Road	speed monitoring	Prioritised 12 September 2014	£800			Monitoring of speed on Retford Road and Valmont Road
Glendon Drive Phase 2	Footpath	Prioritised 11 July 2014	£38,745			Further footpath patching works on Glendon Drive
Peppers Garden	Improvements	Approved May 2014	£2,002			Improvements to Peppers Garden, to include rat-bait bins, bench repair and additional signage.
Hucknall Road	Keep clear	Approved May 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Approved May 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/ Teesdale Road	Road marking	Approved May 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness
Chard Street Play Area	Fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	Signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	Footpath	Approved November 2013	£21,796		Yes	Contribution to patching of the footpath on Glendon Drive
The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone

Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes** £110,384

Berridge Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Tissington Road/Tissington Close		Underspend	£6,990	Underspend on carriageway resurfacing works

Total Decommittment*** £550

2013-2015 LTP allocation £140,000

LTP carried forward from 2011-2013 £6,622

2013 - 2014 Public Realm allocation £42,000

Public Realm carried forward £18,607

2014 - 2015 Public Realm allocation £42,000

Transfer from Radford Public Realm £14,475

Total Available 2011 - 2013 ACF £263,704

Ⓜ Less LTP schemes - £147,172

Ⓜ Less Public Realm schemes - £110,384

Ⓜ Decommittment funds + £7,540

Remaining available balance £13,688

LTP element remaining £0

Public Realm element remaining £13,688

Sherwood Area Capital 2013 - 2015 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hood Street/ Fairbank Crescent	Handrails	Prioritised 10 September 2014	£2,790			Refurbishment and replacement of handrails on Hood Street and Fairbank Crescent
Sherwood shopping area	Parking restrictions	Prioritised 31 July 2014	£16,750			Introduce TRO to improve parking practices in Sherwood shopping area (Elmswood Gardens, Marshall St, Osbourne St, Mapperley St, Mansfield Rd, Danethorpe Vale, Magnus Road, Crest View)
Edwards Lane	Feasibility Study	Approved May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	Carriageway	Delegated Authority April 2014	£15,868	04.06.14	Yes	Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	Winter Maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	Survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	Footpath	Approved November 2013	£19,140	-	Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry Road	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry Road
Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes*

£134,906

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park	Redevelopment	Approved by DA - March 2014	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes**

£42,000

Sherwood Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,710	
Total Decommitted***			£1,710	
Total 2013-2015 LTP allocation			£108,000	
LTP carried forward from 2011-2013			£68,505	
2013 - 2014 Public Realm allocation			£32,400	
Public Realm carried forward			£9,934	
2014 - 2015 Public Realm allocation			£32,400	
Total Available 2011 - 2013 ACF			£251,239	
<i>*Less LTP schemes</i>			- £134,906	
<i>**Less Public Realm schemes</i>			- £42,000	
***Decommittments funds			+ £1,710	
Remaining available balance			£76,043	
LTP element remaining			£43,309	
Public Realm element remaining			£32,734	